

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

July 2024- July 2025

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<p>Achieving the Gold Games Mark in July 2022.                      Leading school in the Stanway and Tiptree Sports Group (organising and leading events).                      High participation in sporting events.                      A high number of all Inclusive Events.                      22 pupils achieving level 2 Bikeability in March 2024.                      Outdoor and Adventurous day for 20 year 6 children as part of the Community Challenge Award at Wickham Bishops Scout Camp.                      A week-long 6 residential including orienteering and OAA activities.                      Camp days/nights across the school including orienteering during camp week.                      Premier partnership allowing pupils to access a wider variety of clubs.                      Creation of a 2 year-rolling programme for sports to be covered across the school.                      Key skills progression maps created for each area of PE across the school.                      Planning assessment documents created.                      Winning CPD for the whole teaching staff to be carried out in Autumn 2023.                      OFSTED deep dive in PE- curriculum, teaching and assessment was praised.</p>	<p>Consolidate the new curriculum so gaps in skills and knowledge are closed.</p>



## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2024/2025		Fund remaining: £18,093		Date Updated: September 2024	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
To continue to implement the sporting long term plan throughout the school.	Purchasing of new tennis balls, smaller basketballs and footballs to continue to deliver the new curriculum.	£200	Lesson observations show good teaching and learning.	Regular resource audits to allow the sports long term plan to be effectively implemented.	
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement					
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
To increase the percentage of pupils attaining greater depth in PE across year 1- year 6.	Employment of coach weekly for 3 classes.	£650	Target tracker analysis SEND documentation	CPD and coaching to focus on challenging the gaps identified. Payment for pupils in receipt of pupil premium to attend sporting clubs.	
To increase the percentage of pupils in receipt of pupil premium taking part in clubs and therefore increasing their skills and knowledge in PE.	Communicate with parents/carers regarding their child attending one of the 'paid for' clubs. Pay for their child to attend EPC/Premier clubs.	£300	Pupil voice and PE data.  Newsletter		
To increase the percentage of pupils with SEND narrowing the gap towards age related expectations.	As above but pupils with SEND.	£200	Target tracker attainment and progress.		

<p>The profile of PE is raised by awarding trophies/medals to participants of clubs and teams.</p>	<p>Purchasing trophies for netball and football club to encourage participation and good sportsmanship.</p>	<p>£100</p>	<p>Club registers and waiting lists.</p>	
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To create a long term plan for each PE unit across the school using the new documentation- year B.	Teachers to meet in their teaching TEAMS to plan units of learning for each half term/sport.	1.5 hours x4 sessions for 10 members of staff; £1500.	There are long term plans created for each sport across the school using the new planning proforma.	Review long terms plan and provide feedback to staff regarding each unit of learning.
To upskill KS1 and EYFS staff with the knowledge and ideas to deliver cricket curriculum sessions.	Half term's worth of cricket coaching and staff to observe and create plans to refer to in the future.	£250	Planning for cricket sessions on unit plan. Engagement and attainment of pupils to increase.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Pupils to access sports PE provision previously not offered within school. Children to participate fully in new sports.	Community Challenge Team Building Day to be organised for Summer 2025.  Medals to be purchased for successful completion of the Community Challenge.  Supply for teaching staff to attend the Community Challenge Team Building day.  Food supplies for the Community Challenge Team Building day.	£150  £200  £300  £40	Uptake for the Community Challenge. Pupil perception. Newsletter Facebook and parental feedback  Uptake and variety of sporting events seen in newsletters, website and Facebook. Pupil and parent perception and feedback.	Regular meetings for the year 6 children taking part in the Community Challenge and feedback to maintain engagement.  Continue to be at the forefront of the consortium sports group. Continue to explore alternative clubs and offers for pupils which are not usually available.
Pupils to access a wider range of sporting events through school provision before and	Business insurance for two staff to enable transport to events.	£80	Facebook and newsletters for events and pupil voice.	

after school.				
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**Key indicator 5: Increased participation in competitive sport**

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase the amount of sporting events accessible to pupils.	<p>Attending half termly sports meetings. Liaising with 12 schools to organise i.e. letters/safeguarding/health and safety/rewards.</p> <p>Fee to remain in the consortium sports group.</p> <p><b>Autumn</b> Payment for risk assessment time, communication and staff cover.</p> <p>UKS2 Kurling/Boccia KS1 All In Festival UKS2 Archery UKS2 Mixed Football UKS2 Mixed B Football LKS2 Sportshall Athletics KS2 Girl's sports event Parish Cup match (Southminster)</p> <p>Spring 2025 KS1 cricket festival KS1 LKS2 Football tournament LKS2 Archery UKS2 All In Festival LKS2 All In Festival UKS2 Indoor Athletics KS1 Change for Life UKS2 Netball tournament</p>	<p>£100</p> <p>£100</p> <p>£50 + £20 entry. £50+£10 entry £50 + £25 entry £150 + £50 entry £150 + £50 entry £150 + £50 entry £150 +£25 entry £50 supply plus petrol mileage claim.</p> <p>£150 + £50 entry £150 supply £50 supply £50 supply £50 supply £150 +£25 entry £50 supply £50 supply + £25</p>	<p>Pupil feedback regarding enthusiasm and confidence.</p> <p>Newsletter of events/website/facebook Games Mark website Curriculum Enrichment governor document</p> <p>Games Mark heat map.</p>	<p>Allowing St. Luke's to remain in the Tiptree and Stanway Sports group and therefore increased participation in events.</p> <p>Ensure that supply cover costs are ring fenced and that non- teaching staff are on hand to transport in case of emergency.</p>

	<p>Summer 2025 Football league matches x3 KS1 Fun Run</p> <p>Consortium sports</p> <p>Swimming, year 6, x3 1 hour sessions and transport.</p> <p>LKS2 All In festival</p> <p>Year 1 and 2 Sportshall Athletics</p>	<p>entry</p> <p>£50 supply cover per match £125 supply and £25 entry fee</p> <p>£200 supply for 3 staff, £50 entry</p> <p>£340 for swimming pool and instructor £100 for transport £200 supply cost</p> <p>No supply cost, £25 entry</p> <p>£125 supply and £25 entry cost</p>		
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